Operating Report Schedule 10
Georgia Power Company
Current Period: Jul-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Jul-23

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$534,706,932.64	$626,843,233.02	$2,315,222,220.11	$2,648,837,920.65	$4,180,018,325.86	$4,201,130,049.64
M4111132 - Commercial Sales (M)	$375,237,471.52	$496,674,144.47	$2,000,491,091.17	$2,363,447,182.64	$3,797,673,600.81	$3,800,734,320.12
M4111133 - Industrial Sales (M)	$172,164,633.40	$285,176,942.53	$863,731,049.59	$1,274,294,811.10	$1,844,847,055.87	$1,976,568,920.12
M4111134 - Public street and highway lighting (M)	$6,876,696.70	$7,854,654.97	$47,693,828.09	$50,045,318.65	$83,743,252.36	$83,521,814.90
M4111136 - Railroads and Railways (M)	$1,005,572.81	$1,937,707.09	$5,857,433.87	$7,739,410.04	$11,814,659.78	$12,213,389.85
M4111113 - Retail Electric Rev. (M) Total	**$1,089,991,307.07**	**$1,418,486,682.08**	**$5,232,995,622.83**	**$6,344,364,643.08**	**$9,918,096,894.68**	**$10,074,168,494.63**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$79,250.75	$78,922.27	$519,751.29	$557,335.46	$887,122.10	$919,392.93
M4111101 - Territorial Sales for Resale (M) Total	**$79,250.75**	**$78,922.27**	**$519,751.29**	**$557,335.46**	**$887,122.10**	**$919,392.93**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$3,312,895.92	($364,283.49)	($234,238,498.15)	($11,333,964.01)
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$3,312,895.92**	**($364,283.49)**	**($234,238,498.15)**	**($11,333,964.01)**
M4111111 - Territorial Sales (M) Total	**$1,090,070,557.82**	**$1,418,565,604.35**	**$5,236,828,270.04**	**$6,344,557,695.05**	**$9,684,745,518.63**	**$10,063,753,923.55**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$1,181,771.57	$1,603,980.30	$7,950,904.62	$16,589,569.27	$21,590,666.73	$25,271,504.93
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$22,368,081.35	$20,423,127.69	$93,469,255.07	$134,602,934.59	$162,922,170.11	$225,101,231.92
M4111114 - Non-Territorial Sales (M) Total	**$23,549,852.92**	**$22,027,107.99**	**$101,420,159.69**	**$151,192,503.86**	**$184,512,836.84**	**$250,372,736.85**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$1,113,620,410.74**	**$1,440,592,712.34**	**$5,338,248,429.73**	**$6,495,750,198.91**	**$9,869,258,355.47**	**$10,314,126,660.40**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$1,512,687.30	$1,721,106.48	$8,324,436.96	$9,626,769.15	$15,331,976.37	$17,130,202.41
M4111191 - Misc Service Revenues (M)	$23,303,276.61	$20,170,706.90	$154,496,781.58	$141,853,156.80	$265,525,598.72	$243,697,309.96
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$0.00	$0.00	$294,254.69	$311,965.89
M4111193 - Rent from Electric Property (M)	$2,052,491.87	$1,765,349.49	$14,444,336.18	$13,229,365.22	$25,896,457.71	$23,998,282.30
M4111194 - Other Electric Revenues (M)	$17,072,539.37	$6,177,364.53	$104,553,687.31	$73,301,550.07	$147,729,468.55	$135,919,750.79
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	$1,368,198.00	($10,305.00)	$1,884,280.00	($913,939.00)
M4111116 - Other Operating Revenues (M) Total	**$43,940,995.15**	**$29,834,527.40**	**$283,187,440.03**	**$238,000,536.24**	**$456,662,036.04**	**$420,143,572.35**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$1,157,561,405.89**	**$1,470,427,239.74**	**$5,621,435,869.76**	**$6,733,750,735.15**	**$10,325,920,391.51**	**$10,734,270,232.75**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Jul-23

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Jul-23

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	3,268,440,908	3,249,063,002	15,826,123,453	17,365,051,255	27,546,708,452	28,827,272,837
S4420005 - KWH-Commercial Total	3,270,993,496	3,235,741,586	18,637,929,269	18,894,416,917	32,318,191,993	32,223,109,573
S4420105 - KWH-Industrial Total	2,083,991,287	2,111,207,603	13,678,092,766	13,872,354,889	23,656,871,016	23,709,477,941
S4440010 - KWH-Public Street & Highway Lighting	23,051,868	25,044,140	167,485,936	177,083,966	291,748,083	306,771,140
S4460010 - KWH-Sales Railroad & Railway	11,991,262	12,368,071	82,890,978	84,255,947	142,326,197	144,091,604
S4400002 - KWH-Retail Sales Total Total	**8,658,468,821**	**8,633,424,402**	**48,392,522,402**	**50,393,162,974**	**83,955,845,741**	**85,210,723,095**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	923,467	874,600	5,669,519	6,168,826	9,612,069	9,898,611
S4470011 - Total Wholesale Sales Total	**923,467**	**874,600**	**5,669,519**	**6,168,826**	**9,612,069**	**9,898,611**
Territorial Sales Total	**8,659,392,288**	**8,634,299,002**	**48,398,191,921**	**50,399,331,800**	**83,965,457,810**	**85,220,621,706**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	1,101,387	0	4,248,509	2,900,702	6,505,052	3,652,573
S4470060 - KWH Sales-Non-Assoc NTR Total	250,740,729	195,498,160	1,217,282,863	1,560,673,221	1,779,212,392	2,877,308,740
S4470300 - KWH Sales to Affiliates -Total	24,686,893	0	222,851,739	263,406,904	267,128,016	381,645,301
S4470011 - Total Wholesale Sales Total	**276,529,009**	**195,498,160**	**1,444,383,111**	**1,826,980,828**	**2,052,845,460**	**3,262,606,614**
Non-Territorial Sales Total	**276,529,009**	**195,498,160**	**1,444,383,111**	**1,826,980,828**	**2,052,845,460**	**3,262,606,614**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**8,935,921,297**	**8,829,797,162**	**49,842,575,032**	**52,226,312,628**	**86,018,303,270**	**88,483,228,320**

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Operating Report Schedule 10
Georgia Power Company
Current Period: Jul-23

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Jul-23

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,388,540
S4420000 - Electric Customers-Commercial	327,790
S4420100 - Electric Customers-Industrial	10,675
S4440000 - Customers-Public Street & Highway Lighting	9,412
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,736,418**

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